

Sports Premium Grant expenditure:
Report to parents and governors: 2018/19

Overview of Newton Hill Community School

Number of pupils and Sports Premium Grant (SPG) received	
Total number of pupils on roll	194
Total amount of SPG received	£17,776

PE and sport at Newton Hill Community School

- Sport and regular physical activity are very important aspects of life at Newton Hill Community School and we try our best to encourage and provide children with the opportunities to take part in competitive sport. Throughout the course of the year a number of free places will be offered for a range of focused after-school clubs that have been requested by our children. The funding will also be used to allow our children to take part in competitive sporting events at other venues.
- One of the aims of the sports funding at Newton Hill Community School is to build on the strengths of our staff by offering support with curriculum PE, Staff CPD and team teaching opportunities with specialist coaches.
- Different sports coaches and leaders will be used to lead lunchtime activities to support behaviour and develop a co-operative and structured environment. The school will have the appropriate and most up to date resources available to run successful clubs and activities.
- A broader experience of sports and activities will be provided that are accessible for all children at our school.
- We achieved the Gold Mark Award for Sport and PE this past academic year.

Clubs Available

We are already noting that since the introduction of SPG a positive impact has been made with the number of children attending after school clubs:

- Number of club places offered:

Autumn Term	130	Spring Term	140	Summer Term	120
Attended:	130		123		103

- Number of clubs on offer:

Autumn Term	7	Spring Term	7	Summer Term	6
-------------	---	-------------	---	-------------	---

- Types of clubs on offer:

Autumn Term	KS1 Multi Sports KS2 Multi Sports KS2 Dance KS2 Fitness KS2 Chess Zumba Art Club
Spring Term	KS1/2 Zumba KS1 Dance KS1 Multi sports KS2 Multi Sports Science Club

		KS1 Morning Club
		KS2 Morning Club
Summer Term		KS1 Multi Sports
		KS2 Multi Sports
		KS2 Fitness
		KS2 Science Club
		KS1 Morning Club
		KS2 Morning Club

2017/18 Sports Premium

Budget allocation £14,035

Review of expenditure 2017/18

Number of pupils:	
Total number of pupils on roll	Current: 207
Amount of funding received	£14,035

Number of pupils:	
Total number of pupils on roll	Current: 207
Amount of funding received	£14,035

Activity/ Initiative/ Staff	Cost	Purpose	Proposed Outcome	End of Year Evaluation and impact
Xcite Sports company to work with school – term 1	£4,600	Half a day a week working with different teachers across school. Staff CPD Wide variety of sports to be offered to children of all ages across school. Extra-curricular for all ages over the year.	Staff to become confident in the teaching of PE. Children to be made aware of the importance of healthy living/active lifestyles. Xcite to deliver quality lessons across school and offer inter and intra-school tournaments.	Staff worked alongside professionals in curriculum lessons and during extra-curricular activities. Areas for development were highlighted and then addressed through professional coaching. Evidence of good PE lessons taught – observations from PE leader. Specialist coach taught new, innovative sports such as handball and Kurling (during PE and Fitness Fortnight – these sports have been planned in for clubs in year 18/19 though pupil feedback).

.Resources – YPO Basketball net (£146) Foam bowling set (£35) Maxi chess (£65) PVC Team band colours (£18) Pop up football nets (£37.50) Table tennis table (£150) Playground storage shed (£1,900)	£449.95 (NEWTS)	Equipment to be used for break times and lunchtimes. Storage provided for new equipment.	School to be fully resourced with latest equipment. PE lessons/break times to be fully resourced.	100% of lessons fully resourced. Fitness Fortnight activities fully resourced. Child engagement and enjoyment during Fitness Fortnight evident through feedback and anecdotal evidence. Sustainable equipment for future years.
TSS	£320	Fitness Fortnight	Children to take part in a range of accessible, enjoyable sports.	All students took part in athletics session that was accessible for all. Outside club offered to children.
Leeds United Foundation	£210	To provide accessible activities for all pupils during Fitness Fortnight.	Children to take part in quality-coached session.	All students took part in football session that was accessible for all. Outside club offered to children. Sustainable link for future – clubs/CPD/competition
Release time for PE leader	£346.74	To cover whilst PE leader takes children on a Dodgeball	PE leader to take children to a Dodgeball	PE Leader up to date with latest funding and PE news.

	(J Mac overtime)	competition/Outdoor or Wilderness Day. Dedicated time to plan and lead PE.	tournament/ Outdoor Wilderness Day in Airedale. PE leader to attend vital CPD.	PE Leader fed back information to staff during Staff Meeting. Staff aware of PE requirements per year group. KS2 children (4 PP children) took part in competitive activities off site. Link for outdoor wilderness maintained – club/session to be offered in 2018/19.
CPD Wakefield PE Conference – sports funding	£49	PE leader to develop knowledge on Sports Premium and to network with other leaders.	PE leader to be clear on funding allocation, OFSTED expectations and how to teach and lead PE successfully in school.	PE Leader up to date with latest funding and PE news. PE Leader fed back information to staff during Staff Meeting. Staff aware of PE requirements per year group.
Transport to tournaments	£1,740	Children to have opportunities to visit schools and compete against others. Children to take part in competitive sports (dodgeball, golf and outdoor wilderness).	Children to take part in a new sporting competition at a new venue (Airedale, Castleford, Sandy Gate	Children took part in competitive events off site. 8 children (2 PP) took part in competitive dodgeball competition.

		<p>Children to take part in Sports Day off site. Children to be transported to Sports Day.</p>	<p>Lane, Pontefract and City of Wakefield Golf Club).</p> <p>Children to take part in Sports Day off site (Thornes Park).</p>	<p>10 children (1 PP, 1 SEN) took part in competitive Golf Competition.</p> <p>10 children (2 PP, 2 sen) took part in Outdoor Wilderness Day.</p> <p>207 children (15 PP) took part in competitive intra-school competition.</p>
<p>Leapfrog Coaching – KS1 CPD and breakfast/lunchtime club</p>	<p>£2360.50</p>	<p>KS1 teachers to observe good PE practice and use what they have learned to teach good PE lessons going forward.</p> <p>Children to take part in a Breakfast and Lunchtime Club to experience a variety of different activities.</p>	<p>Leapfrog Services to deliver quality PE coaching for the children and staff.</p> <p>KS1 staff to become confident in the teaching of PE.</p> <p>Children to take part in a range of different activities before school and during lunchtime.</p>	<p>Breakfast Club offered for KS1, KS2 and NEWTS children.</p> <p>15/20 places taken for KS1.</p> <p>8/20 places taken for KS2.</p> <p>EYFS and KS1 Staff worked alongside professional in curriculum lessons and during extra-curricular activities. Areas for development were highlighted and then addressed through professional coaching.</p> <p>Outside club offered to all KS1 children.</p>

DM Sports Skills Coaching Academy	£285	To provide a range of clubs and activities.	Children to take part in fully coached lesson.	
NEWTS outdoor resources	£531	To ensure NEWTS are fully resourced and so that sports and activities can be accessed during mornings and after school clubs.	Morning/after-school clubs to be fully resourced.	Equipment sustainable for future years. Range of equipment available to children. Children active at morning and after school club.
Team Activ LTD	£100	To offer cricket tasters for year 1 and year 2.	Children to experience a new sport.	All year 1 and year 2 students took part in cricket session that was accessible for all. Outside club offered to children. Link with local cricket club developed.
Total Dance Leeds	£300	To provide after school club for KS1 and KS2 children.	Children to take part in quality-coached, inclusive lesson.	Link developed with local dance company – outside club offered to children and parents. 20/20 KS1 attendees. 20/20 KS2 attendees.

ACE Sports – lunchtime club	£740	Children to take part in organised activities at lunchtime.	Children to be engaged, active and entertained at lunchtimes. Links to be created with company for inter-school tournament opportunities .	<p>Range of sports and activities offered on a lunchtime.</p> <p>Links developed for future years – competitions on offer for 2018/19 year (dodgeball and rugby).</p> <p>All children offered activities on a lunchtime.</p>
<p>Fitness Fortnight</p> <p>Dance</p> <p>Tennis</p> <p>Leeds United</p> <p>Golf</p> <p>Tag rugby</p> <p>Functional Fitness</p> <p>Basketball</p>	<p>£1,750</p> <p>£400</p> <p>£240</p> <p>£235</p> <p>£225</p> <p>£250</p> <p>£250</p> <p>£150</p>	Children to experience a range of different sporting activities.	Children to take up new activities outside of school. School to create new links with outside sporting companies for future.	<p>Children took part in a wide variety of different sports during the two weeks (more than ever before). New sports introduced to children – after school clubs organised for 2018/19 following children feedback.</p> <p>Pupil feedback positive – pupil interviews and anecdotal evidence on display board.</p>
<p>EYFS/KS1 Sports Day</p> <p>KS2 Sports Day</p>	£90	Children to take part in competitive intra-school event.	Children to experience competitive intra-school competition at external venue.	All 207 children (including 15 PP) took part in competitive event off site.

				Link to be maintained for future years.
Total:	£13,872			

Curriculum focus of SPG spending 2018/19

Sports Premium funding will be spent on the following:

- Employing specialist coaches to work with members of staff to develop different areas of PE across all ages.
- Creating links with sporting companies that will provide a broad experience of games and sports for our children.
- Employing specialist sports coaches to provide a range of after-school clubs and different sporting opportunities both intra and inter school.
- Purchasing new equipment to enable high quality delivery of PE sessions across the curriculum.
- To provide staff with CPD and development opportunities working alongside specialist coaches.
- To increase participation in competitive sport.
- Providing a range of lunchtime and break time activities that will have a positive effect on behaviour and engagement in classrooms.

2018/19 Sports Premium Action plan

Academic Year: 2018/19	Total fund allocated: £17,776	Date updated: 1.12.18
Action point 1: To engage all pupils in regular physical activity		
Intended impact on pupils:	Actions to achieve:	Funding allocated:
<ul style="list-style-type: none"> Children to understand the importance of living a healthy lifestyle. Children to exercise for at least 1 hour per day. Children to be energised and engaged in classroom. Children to be given active opportunities at lunchtime. Children to be provided with a range of after school clubs. 	<ul style="list-style-type: none"> Ensure school is fully equipped with most up to date equipment for playtimes, PE lessons and clubs. Ensure at least one lunch time coach is working with children each day. Organise half-termly assemblies on healthy lifestyles. Organise after school clubs and competitions – PE Leader to log participants. 	£4,000
Action point 2: To raise the profile of PE and sport across school.		
Intended impact on pupils:	Actions to achieve:	Funding allocated:
<ul style="list-style-type: none"> Children to demonstrate positive attitudes towards PE, lunch time and extra-curricular activities. Children to maximise learning time in classroom. Children to be provided with a range of sporting opportunities both in and out of school. 	<ul style="list-style-type: none"> Lunchtime supervisors to provide a variety of activities/equipment to engage children. Tournaments and activities to be organised by PE Leader. Website information to be updated weekly with club, competition 	£1,000

	and other relevant information. <ul style="list-style-type: none"> • Lunchtime supervisors to work with and observe lunchtime coaches. 	
Action point 3: To develop staff confidence, knowledge and skills in the teaching of PE and sport.		
Intended impact on pupils/staff:	Actions to achieve:	Funding allocated:
<ul style="list-style-type: none"> • Children to take part in well planned and taught PE lessons. • Staff to teach good PE lessons that are accessible and active for all. 	<ul style="list-style-type: none"> • Work alongside specialist PE coaches (Xcite Sports Coaching and Elite Kids Coaching) to deliver curriculum lessons that staff observe and then act upon. 	£7,000
Action point 4: To provide a broader experience of a range of sports and activities to all pupils.		
Impact on pupils:	Actions to achieve:	Funding allocated:
<ul style="list-style-type: none"> • Children to experience a variety of accessible, new sports through lessons, tasters, clubs and Fitness Fortnight. • Engagement of all pupils through different clubs/sports and opportunities provided by Forest School activities. 	<ul style="list-style-type: none"> • PE leader to arrange coaches to come in to school to deliver a variety of sports and activities that are accessible for all during lessons, tasters, clubs and Fitness Fortnight. • PE leader to arrange Forest School taster session with targeted pupils. • After school clubs that are accessible for all to be provided throughout the year and mapped out in advance. 	£4,000

Action point 5:

To increase participation in competitive sport.

Impact on pupils:	Actions to achieve:	Funding allocated:
<ul style="list-style-type: none">• Children to take part in competitive sporting tournaments against other schools at different venues.	<ul style="list-style-type: none">• PE leader to network and arrange tournaments with other schools (and through companies).• School to enter tournaments provided by Outwood Together pyramid of schools.• Providing specific after-school clubs to prepare children for upcoming tournaments.• Transport and staff cover to be organised.	£2,000

Sports Funding 2018/19

Allocation of budget £17,776 – intention of spending

Number of pupils:	
Total number of pupils on roll	Current: 194
Amount of funding received	£17,776

Activity/ Initiative/ Staff	Cost	Purpose	Proposed Outcome	End of Year Evaluation
Elite Kids Coaching	£8,000	<p>To purchase tournament package (dance x2, dodgeball, functional fitness)</p> <p>To deliver high quality coaching for the children across school.</p> <p>To deliver CPD opportunities for staff.</p> <p>To provide after school clubs for children across school.</p> <p>To provide competitive events for children.</p>	<p>Children to access different sports.</p> <p>Staff to become more confident in the teaching of different sports.</p> <p>Children to compete against other schools in sporting events.</p>	July 2019
Move with Peppa	£500	<p>For EYFS and Nursery children to be taught specific PE.</p> <p>To contribute towards the 3 hours of daily activity required for EYFS</p>	<p>EYFS and Nursery children to be active.</p> <p>EYFS and Nursery children to be engaged.</p>	July 2019

		and Nursery children. To enable staff to assess children against specific objectives clearly.	EYFS and Nursery children to enjoy PE taught by specialist coach.	
Xcite Sports	£4,000	To deliver high quality coaching for the children across school. To deliver CPD opportunities for staff. To provide after school clubs for children across school. To provide competitive events for children.	Children to access different sports. Staff to become more confident in the teaching of different sports.	July 2019
Resources	£2,000	PE lessons to be fully resourced. Children to use best equipment at lunchtimes and during PE lessons.	Children to use best equipment at lunchtimes and during PE lessons.	July 2019
ACE lunchtime clubs	£3,000	To deliver high quality coaching for the children across school. To deliver CPD opportunities for staff. To provide after school clubs for children across school. To provide competitive events for children.		July 2019
Staff overtime	£500	Release for PE Leader	PE Leader to work on action	July 2019

			plan targets and meet re: budget.	
Total:	£17,776			

Measuring the impact of SPG spending

The school will evaluate the impact of the Sports Premium in the following ways:

- Monitoring the number and variety of after-schools sports club places on offer to students.
- Monitoring the number of children taking part in after-school clubs.
- Monitoring the number of children taking part in competitive sporting events.
- Monitoring the number of competitions and opportunities to take part in competitive sporting events.
- Looking at the results of our competitive sporting teams.
- Monitoring the school's behaviour logs.
- Record and display evidence of increased the participation of pupils in level 2 competition.
- Measure and compare confidence level of teaching staff delivering PE and sport through staff consultations and questionnaires.
- Anecdotal evidence including pupil feedback.