Sports Funding 2019/20
Allocation of budget £17,776 + £9,000 additional grant—intention of spending

Number of pupils:		
Total number of pupils on roll	Current: 224	
Amount of funding received	£26,776	

Activity/	Cost	Purpose	Proposed	End of Year Evaluation
Initiative/ Staff			Outcome	-
Elite Kids Coaching	£14,300	To purchase tournament package. To deliver high quality coaching for the children across school. To deliver CPD opportunities for staff. To provide after school clubs for children across school. To provide competitive events for children. To prepare children for upcoming competitions.	Children to take part in a range of different sports.  Staff to become more confident in the teaching of PE.  Children to compete against other schools in sporting events.  Children to enter Level 2 competitions.  A range of breakfast, lunchtime and after school clubs to be provided.	Successes: Range of clubs offered throughout the year (57% of children attended in two terms).  Range of competitions entered (Y3/4 Basketball winners!)  Positive anecdotal evidence from teachers and children.  Evaluation: To continue next year but reduce hours. Staff to work alongside coaches more to deliver skills further. Competition package to be purchased and clubs to be offered again.
Xcite Sports and Fitness Ltd	£2,750	To deliver high quality coaching for the children across school focusing on EYFS and KS1.	Children to take part in a range of different sports.  Staff to become more confident	Successes: Range of clubs offered throughout the year (57% of children attended in two terms).

		To deliver CPD opportunities for staff.  To provide after school clubs for children across school.	in the teaching of PE.  A range of lunchtime and after school clubs to be offered to children.	Some positive anecdotal evidence from teachers and children.  Evaluation: Sessions owed from Term 3 due to closure.  Provision to end as spending opportunities/priorities are planned elsewhere.
Resources	£198.33	PE lessons to be fully resourced. Children to use best equipment at lunchtimes and during PE lessons.  Trophies provided for Sports events.	Children to use best equipment at lunchtimes and during PE lessons.  Children to be motivated by chance to win trophies during events.	Evaluation: Sports cupboard well resourced.  Subject Leader to audit equipment for future to ensure all kit is available and of a high quality.
ACE lunchtime clubs – Health for All	£1777.50	To deliver high quality activities for children during lunchtime.  To deliver CPD opportunities for lunchtime staff.  To provide competitive events for children to attend.	Children to be engaged at lunchtime.  Children to have the opportunity to attend Level 2 competitions off site.  Lunchtime staff to observe and work alongside coaches.	Evaluation To continue to ensure lunchtimes are organised for staff/children.  Competitions not attended due to timings – DS to look at possibility of entering these next year.
Dwight Brown - tennis	£150	To deliver high quality tennis sessions after school.	Children to attend tennis clubs half- termly.	Successes: Club was well attended. Offers given to children to attend holiday camps/clubs.

		To develop links with local tennis club.	Children who expressed an interest during questionnaires to attend club.  Dwight to provide offers for local club.	At least 2 children attended.  Evaluation DS to contact Dwight in Summer term to come in again.
Yorkshire Sports Foundation	£50	To provide CPD, offers and updates for Sports Lead.	Sports Leader to be well informed of OFSTED information and changes to Sports Premium spending requirements. Sports Leader to feedback info to SLT and staff.	Evaluation Valuable seminars and workshops. Sports Leader to attend next January for next updates.
Transport – TJ's Travel	£1,050	To provide transport to Level 2 competitions.	Children to be able to attend competitions off site.	Evaluation Reliable company – to continue using next year.
Total:	£20,275			